

Table 11
North Carolina Medicaid
State Fiscal Year 2001
Service Expenditures For Selected Major Medical Services By Program Category

<u>Type of Service</u>	<u>Total</u>	<u>Percent of Service Dollars</u>	<u>Aged</u>	<u>MQBQ* Medicare Qualified Beneficiary</u>	<u>MQBB+MQBE Part B Premium Only</u>	<u>Blind</u>	<u>Disabled</u>	<u>Other Adult**</u>	<u>Children***</u>	<u>Alien & Refugees</u>	<u>Adjustments Unattributable To A Specific Category</u>
Inpatient Hospital	\$ 800,302,588	14.6%	\$ 21,325,368	\$ 85,681	\$ -	\$ 1,909,933	\$ 353,629,213	\$ 182,583,728	\$ 222,170,027	\$ 25,745,793	\$ (7,147,156)
Outpatient Hospital	341,572,413	6.2%	30,296,578	218,488	2,497	1,042,153	135,715,933	89,272,568	86,699,559	891,773	(2,567,137)
Mental Hospital (> 65)	12,708,709	0.2%	12,665,607	190	-	-	42,912	-	-	-	-
Psychiatric Hospital (< 21)	15,600,536	0.3%	-	-	-	3,702	4,850,222	22,362	10,734,137	-	(9,887)
Physician	533,997,448	9.8%	58,351,934	364,130	960	1,320,192	166,013,229	130,695,976	173,398,144	7,799,470	(3,946,587)
Clinics	337,196,777	6.2%	11,666,128	57,064	274	635,754	156,896,947	37,017,669	132,225,702	1,023,565	(2,326,326)
Nursing Facility:											
Skilled Level	403,691,200	7.4%	344,558,693	1,299	-	1,311,144	57,918,070	92,727	54,418	69	(245,220)
Intermediate Level	436,964,073	8.0%	397,130,100	-	-	1,441,399	38,489,562	13	76,095	2,444	(175,539)
Intermediate Care Facility (Mentally Retarded)	394,535,532	7.2%	20,204,309	-	-	6,964,696	364,224,158	14,401	3,190,616	-	(62,647)
Dental	76,546,276	1.4%	6,889,395	-	-	131,440	17,719,932	14,065,455	37,796,282	112,035	(168,263)
Prescription Drugs	927,240,693	17.0%	317,293,208	-	-	3,643,287	439,578,532	74,174,671	92,757,096	93,627	(299,728)
Home Health	123,227,285	2.3%	24,723,523	442	-	1,135,602	82,943,268	5,551,788	9,200,166	50,404	(377,908)
CAP/Disabled Adult	195,685,776	3.6%	147,952,876	-	-	1,632,379	46,131,570	-	-	14,205	(45,254)
CAP/Mentally Retarded	222,550,760	4.1%	4,516,853	-	-	2,413,244	213,492,098	-	2,506,630	-	(378,066)
CAP/Children	16,571,899	0.3%	-	-	-	6,982	15,919,658	-	651,265	-	(6,006)
Personal Care	113,353,293	2.1%	80,704,250	-	-	1,184,263	30,750,609	629,499	249,145	3,308	(167,780)
Hospice	13,049,220	0.2%	6,642,982	-	-	33,305	6,088,468	247,089	54,450	-	(17,075)
EPSDT (Health Check)	37,250,236	0.7%	468	-	-	7,531	1,118,396	39,582	36,135,933	6,629	(58,303)
Lab & X-ray	18,248,087	0.3%	94,482	295	-	37,198	3,826,729	6,857,044	7,419,677	31,487	(18,825)
Adult Home Care	108,845,863	2.0%	66,638,546	-	(803)	325,619	41,941,109	5,951	16,165	-	(80,724)
High Risk Intervention Residential****	5,937,046	0.1%	-	-	-	-	1,625,370	-	4,314,068	-	(2,393)
Other Services	95,006,323	1.7%	11,650,708	29,290	-	332,318	32,211,853	23,637,524	27,320,170	133,253	(308,792)
Total Services	5,230,082,033	95.6%	1,563,306,009	756,880	2,928	25,512,142	2,211,127,839	564,908,047	846,969,744	35,908,062	(18,409,617)
Medicare:											
Part A Premiums	39,766,027	0.7%	39,188,651	8,109	-	571,721	5,710	-	-	-	(8,164)
Part B Premiums	135,509,189	2.5%	75,224,663	673,527	17,472,429	580,822	40,826,521	319,182	9,550	437	402,058
HMO Premiums	63,199,169	1.2%	765	-	-	163,567	18,405,445	16,730,977	27,895,321	3,094	-
Total Premiums	238,474,385	4.4%	114,414,079	681,636	17,472,429	1,316,110	59,237,677	17,050,159	27,904,871	3,530	393,894
Grand Total Services and premiums	\$ 5,468,556,418		\$ 1,677,720,089	\$ 1,438,516	\$ 17,475,357	\$ 26,828,252	\$ 2,270,365,515	\$ 581,958,205	\$ 874,874,614	\$ 35,911,592	\$ (18,015,723)

Note: Grand Total Expenditures do not include adjustments processed by DMA, settlements, Disproportionate Share Costs and State and County Administration costs.

* Reflects expenditures for those who were eligible as QMBs at the end of the year. As a result, expenditures include more services than are available through QMB coverage (Medicare-covered services only).

** Includes individuals covered under SOBRA Pregnant Women policies or individuals age 21 & Over under TANF or AFDC Related coverage.

*** Includes SOBRA Children, individuals under age 21 in TANF or AFDC Related coverages or Other Children in Foster Care.

**** High Risk Intervention Residential has been added to the type of service this year.